



5961 S. Mooney Blvd.  
Visalia, California 93277 (559)733-6291  
FAX (559)733-6720  
[tularecog.org](http://tularecog.org)

May 5, 2008

Steve Curti, FTIP Coordinator  
Caltrans, District 6  
Advance Planning and Programming  
1352 W. Olive  
PO Box 12616  
Fresno, CA 93778-2616

Dear Mr. Curti:

The Tulare County Association of Governments approves the following **Administrative Amendment to the 2006 Federal Transportation Improvement Program (FTIP) and 2007 Regional Transportation Plan (RTP)**. The following Amendment will be known as Amendment Number 16 to the 2007 FTIP. Amendment Number 16 includes the splitting of one project into two (2) projects from the State Transportation Improvement Program (STIP). In addition, TCAG request an administrative amendment to the 2007 RTP to reflect the splitting of the State Route 216 into two separate projects (SR 216 Widen from 2 to 4 lanes Lovers Lane to McCuliff and SR 216 Widen from 2 to 4 lanes McCuliff to Rd 152) as displayed on Table 3-14 of the 2007 RTP. This project does not change financially at this time. TCAG is requesting these changes to the FTIP and RTP be approved concurrently. These two projects have been modeled for 2013 conformity determination and meet all Air Quality requirements.

“The project(s) included in the FTIP by this amendment has/have been demonstrated to satisfy the requirements of 40 CFR 93.118 and 93.119 without a new regional emissions analysis in accordance with the provisions of 40 CFR 93.122(e)(2)(ii). Accordingly, the Project(s) has/have been included in the regional emissions analysis of the Regional Transportation plan’s regional emissions at the time of the transportation plan’s conformity determination, and that the design concept, scope, and implementation schedule of the project(s) is/are not significantly different from that described in the transportation plan. In addition, the funding or the project(s) will not delay the implementation of projects in the metropolitan transportation plan or FTIP.”

**Amendment No. 16 (Administrative Amendment)**

This part of the amendment satisfies the following conditions, which allows this action to proceed as an administrative amendment:

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1. The change only affects projects which are presently air quality conformed in the TCAG 2007 Regional Transportation Plan and the 2007 Federal Transportation Improvement Program SAFETEA-LU Compliance Amendment No. 8;
2. The change will not affect the 2007 FTIP financial plan, as it will be entirely funded by revenues made specifically available for these purposes;
3. The changes will not interfere with the timely implementation of transportation control measures; The project is consistent with the adopted and federally approved Regional Transportation Plan; and
4. The changes are consistent with TCAG Board's Federal Transportation Improvement Program Local Adjustment and Administrative Amendment Procedures approved on November 23, 1998 and Expedited Project Selection Procedures adopted on August 20, 2007.

### **Administrative Amendment No. 16**

#### **Amendment No. 16 – State Transportation Improvement Program (STIP)**

Caltrans has requested one (1) currently programmed STIP project be split into two different STIP projects. Technically this project is covered in the 2006 FTIP by the page 24 bullets (see attachment). TCAG is requesting this page be amended to read as the attached FTIP page 24. Originally, this was requested by Mayla Sosa FHWA, during the 2006 FTIP development in May 2006 to include all projects that were expecting environmental approval during the 2006 FTIP cycle. The SR 216 project falls into Prior Years for funding and the new split will be funded in the outer years of the FTIP, so there are no financial changes to the FTIP at this time.

**Split Project-STIP- CTIPS ID 215-0000-0077-ea 43070K: -Caltrans-State Highway 216 Widening (Visalia-Route 216 (Houston Avenue) from Lovers Lane to McCuliff-widen from 2 lanes to 4 lanes) (was from Lovers Lane to Rd 152).** The programmed project total is \$920,999 and is distributed as follows:

1. Prior Year PE \$920,999 (State \$105,638, Fed \$815,361)

**Split Project-STIP-TUL08-110- CTIPS ID 215-0000-0397-ea 43070K: -Caltrans-State Highway 216 Widening (Visalia-Route 216 (Houston Avenue) from McCuliff to Rd 152 widen from 2 lanes to 4 lanes) (was from Lovers Lane to Rd 152) Project to be funded in the outer years.** The programmed project total is \$0 and is distributed as follows:

1. FY10/11 Year PE \$0(State \$0, Fed \$0)

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Thank you for your assistance with the FTIP amendment process. If you have any questions regarding these changes and additions, please contact Ted Smalley at 559-733-6291 or Eddie Wendt at (559) 733-6653, extension 4876.

Sincerely,



Ted Smalley  
TCAG Executive Director

TS:EW

cc: Joanne McDermott, Caltrans  
Steve Luxenberg, FHWA  
Alex Smith, FTA  
Doug Thompson, CAPCD  
Jim Perrault, Caltrans

## **2007 Federal Transportation Improvement Program**

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In the past Tulare County has been the recipient of legislative line item funding for farm to market transportation and road improvements in Tulare County. Tulare County received over \$20 million in federal funds from SAFETEA-LU.

### ***SAFETEA-LU compliance***

This section discusses the efforts TCAG has taken to be in compliance with the new SAFETEA-LU requirements.

- Timing: The 2007 FTIP was originally adopted July 24, 2006 and will be TEA-21 compliant with an amendment on May 21, 2007 to make it SAFETEA-LU Compliant. The 2007 RTP (and TIP) are planned for adoption on May 21, 2007. Both documents will be SAFETEA-LU compliant.

- TIP Update Frequency and Time Span: The 2007 FTIP May amendment will have four years of projects and a prior year to meet SAFETEA-LU compliance.

- Participation Plan: Public information is provided electronically upon request and a website is maintained. Also, TCAG will be revising the Public Outreach Policy to better address the publics' needs.

- Visualization techniques and Electronic Publishing: Documents are currently available online. Visualization techniques include simulated traffic models and real time alternatives for different land use scenarios.

- Publication of Annual Listing of Obligated Projects: The annual listing is posted each year on the web site and

is available at TCAG offices. The annual publication also includes non-motorized improvements.

- System Preservation, Operation, and Maintenance Costs: To the extent operations are funded through the current TIP, the revenues are shown. STP, SHOPP and other rehabilitation projects are shown.

- Expanded Consultation requirements: The expanded consultation includes giving reviewing agencies and the public time to comment on draft documents through Inter Agency Consultations (IAC). The 2007 FTIP mailing list will be updated as appropriate. TCAG already regularly consults with the tribal organization in Tulare County.

### ***Federal Environmental Approval***

The following projects are expected to have environmental approval during the next four years but will not have any other components programmed.

- SR-65 (County line to SR-190)
- SR-65/Spruce (SR-137 to SR-198)
- SR-216 (Lovers Lane to McCulliff)
- SR-216 (McCulliff to Road 152)
- Caldwell Ave (Santa Fe to Orange)
- RD 108 (Tulare to Visalia)

Table 3-14

**Table F-2 RTIP/TIP/MEASURE R FUNDED ROADS**  
**Constrained Capacity Increasing Projects for Inclusion in the**  
**Tulare County 2007 Regional Transportation Plan**

RTIP Project ID#	CIPPS Project ID#	Jurisdiction	NA Facility	Project Scope	Length	Type of Improvement	Year(s) modeled			Fund Type	Cost (\$000)	Benefit Cost
							Exempt Status	RS	OT			
1	2	3	4	5	6	7	8	9	10	11	12	14
							2008	2010	2012	2014		
<b>CALTRANS II/RTIP/MEASURE R WIDENING PROJECTS</b>												
TUL-00-101	11500000023	Caltrans	SR 63	Widen existing roadway	5.88.0	Visalia - Packwood Creek to Rd 198	Widen from 4 to 6 lanes	0	Y	2009	x	x
TUL-00-104	11500000073	Caltrans	SR 65	Widen existing roadway	6.98	Rt 17/92 Terra Bella - Rd 190 to Ave 96	Widen from 2 to 4 lanes	0	Y	2013	x	x
TUL-00-104	11500000073	Caltrans	SR 65	Widen existing roadway	6.98/Rt 186	Divco - Ave 95 to Ave 56	Widen from 2 to 4 lanes	0	Y	2013	x	x
CT-RTP07-001	NA	Caltrans	SR 65	Widen existing roadway	0.00006398	County Line to Ave 56	Widen from 2 to 4 lanes	0	Y	2015	x	x
CT-RTP07-002	11500000075	Caltrans	SR 65	Widen existing roadway	39.568.6	Near Lindsay Rd 204 from Hemona Rd to Rd 198	Construct 4 lane expressway	0	Y	2021	x	x
TUL-02-121	11500000053	Caltrans	SR 99	Widen existing roadway	41.3/63.9	0.0/0.6 Tul Co - Goskin Off to Fe Co - Rd 201	Widen from 4 to 6 lanes	0	Y	2013	x	x
CT-RTP07-003	11500000151	Caltrans	SR 99	Widen existing roadway	30.6/41.3	Tulare - Property Ave to Goshen OH	Widen from 4 to 6 lanes	0	Y	2015	x	x
CT-RTP07-004	NA	Caltrans	SR 99	Widen existing roadway	16.0/25.5	South of Tulipon to Prosperity Ave	Widen from 4 to 6 lanes	0	Y	2026	x	x
CT-RTP07-005	NA	Caltrans	SR 99	Widen existing roadway	0.0/16.0	Kern Co Line to South of Tipton	Widen from 4 to 6 lanes	0	Y	2026	x	x
CT-RTP07-006	NA	Caltrans	SR 99	Widen existing roadway	0.2/15.0	New Tipton - Rd 65 to Rd 99	Construct passing lanes	0	Y	2020	x	x
CT-RTP07-007	NA	Caltrans	SR 190	Widen existing roadway	0.2/15.0	New Tipton - Rd 65 to Rd 99	Widen from 2 to 4 lanes	0	Y	2030	x	x
CT-RTP07-008	NA	Caltrans	SR 198	Widen existing roadway	0.0/3.3	Virilia - Rd 43 to Rd 99	Widen from 2 to 4 lanes	0	Y	2013	x	x
TUL-00-120	11500000028	Caltrans	SR 216	Widen existing roadway	0/12.4	Virilia - Lovers Ln to Rd 144 (McAuliff St)	Widen from 2 to 4 lanes	0	Y	2013	x	x
CT-RTP07-009	NA	Caltrans	SR 216	Widen existing roadway	2.4/3.7	Virilia - Rd 144 (McAuliff St) to Rd 152	Widen from 2 to 4 lanes	0	Y	2013	x	x
CT-RTP07-009b	21.5000000397	Caltrans	SR 216	Widen existing roadway	\$1.000	RIP/R	Subtotal	\$1.000				
<b>CALTRANS II/RTIP/MEASURE R INTERCHANGE PROJECTS</b>												
CT-RTP07-010	NA	Caltrans	SR 99	Major J/C improvements	SR 99 at Baby Drive	Widen on/off ramps and bridge structure	0	Y	2012	x	x	RIP/R
CT-RTP07-011	NA	Caltrans	SR 99	Major J/C improvements	SR 99 at Caldwell Avenue	Widen on/off ramps and bridge structure	0	Y	2015	x	x	RIP/R
CT-RTP07-012	NA	Caltrans	SR 99	Major J/C improvements	SR 99 at Carmilll Avenue	Widen on/off ramps and bridge structure	0	Y	2012	x	x	RIP/R
CT-RTP07-013	NA	Caltrans	SR 99	Construct new J/C	SR 99 at Art Carter (Commercial)	Construct new interchange	0	Y	2013	x	x	RIP/R
CT-RTP07-014	NA	Caltrans	SR 99	Major J/C improvements	SR 99 at Paige Ave.	Widen on/off ramps and bridge structure	0	Y	2022	x	x	RIP/R
CT-RTP07-015	NA	Caltrans	SR 99	Major J/C improvements	Rt 56/90 south county interchanges	minor widening & safety improvements	0	Y	2015	x	x	RIP/R/SHOPP
CT-RTP07-016	NA	Caltrans	SR 99	Modify Interchange	Rt 56/90. Virilia Rd 80 at Plaza Interchange	Modify interchange	0	Y	2011	x	x	RIP
CT-RTP07-017	NA	Caltrans	SR 198	Major J/C improvements	SR 198 at Shirk Street	Widen on/off ramps and bridge structure	0	Y	2018	x	x	RIP/R
CT-RTP07-018	NA	Caltrans	SR 198	Major J/C improvements	SR 198 downtown corridor interchanges	minor widening & safety improvements	0	Y	2018	x	x	RIP/R
CT-RTP07-019	NA	Caltrans	SR 198	Major J/C improvements	SR 198 downtown corridor interchanges	Widen on/off ramps and bridge structure	0	Y	2018	x	x	RIP/R
CT-RTP07-020	NA	Caltrans	SR 198	Major J/C improvements	SR 198 at Lover Lane	Widen on/off ramps and bridge structure	0	Y	2018	x	x	RIP/R
CT-RTP07-021	NA	Caltrans	SR 198	Major J/C improvements	SR 198 at Avenue 148	Widen on/off ramps and bridge structure	0	Y	2025	x	x	RIP/R
CT-RTP07-022	NA	Caltrans	SR 190	Major J/C improvements	SR 190 at Main Street	Widen on/off ramps and bridge structure	0	Y	2025	x	x	RIP/R
CT-RTP07-023	NA	Caltrans	SR 65	Major J/C improvements	SR 65 at N Grand Ave	New interchange	0	Y	2025	x	x	RIP/R
						Subtotal	\$515,000					
<b>CITY OF DINUBA - CANDIDATE PROJECTS</b>												
D-RTIP07-015	NA	Dinuba	SR 118	Widen existing roadway	Sequoia to Avenue 432	Widen from 2 to 4 lanes	0	Y	2025	x	x	RIP/R
			Rte 80	See Tulare County								
			Ave. 416	See Tulare County								
<b>CITY OF EXETER - CANDIDATE PROJECTS</b>												
TUL-00-102	11500000079	Farmersville	SR 198	Operational improvements	Bridges Ave. to Stevens Ave.	Operational improvements	0	Y	2008	x	x	RIP
FA-RTIP07-010	NA	Farmersville	SR 198/Road 264	J/C Improvements	SR 198 at Road 264 (Farmersville Blvd.)	Widen bridge structure and improve ramps	0	Y	2025	x	x	R
<b>CITY OF FARMERSVILLE - CANDIDATE PROJECTS</b>												
<b>CITY OF LINDSAY - CANDIDATE PROJECTS</b>												
<b>CITY OF WOODLAKE - CANDIDATE PROJECTS</b>												

Key: C=Collector, E=expressway,  
F=freeway, #=lanes

Table 3-14

**Table F-2 RTIP/IMP/MEASURE R FUNDED ROADS**  
**Constrained Capacity Increasing Projects for Inclusion in the**  
**Tulare County 2007 Regional Transportation Plan**

RTIP Project	CTIPS Project	Jurisdiction	NA Facility	Project Scope	Length	Type of Improvement	Status	Exempt Status	Year(s) modeled	Fund Type	Cost (000)	Benefit Cost
<b>CITY OF PORTERVILLE - CANDIDATE PROJECTS</b>												
SR-65 to Gibbons												
Widen to 4-Lanes												
PO-RTIP07-009	NA	Poerterville	SV	Scranton/Indiana	Widen existing roadway					RIP/R	\$1,000	
TU-RTIP07-078	NA	Tulare	SV	J Street	New over crossing		0	Y	2008	x x x x		
		Tulare	SV	Road 08	See Tulare County							
<b>CITY OF TULARE - CANDIDATE PROJECTS</b>												
I-50/SP Railroad												
New bridge structure												
TU-00-105	11500000076	Visalia	SV	Plaza Drive	Airport Drive to Reggin; 2.3 mi.		0	Y	2010	x x x x		
VI-RTIP07-Q29	NA	Visalia	SV	Riggin Avenue	Widen existing roadway	Road 80 to SR-45		0	Y	2024	x x x x	
VI-RTIP07-Q30	NA	Visalia	SV	McAuliff St.	New over crossing	McAuliff/SR-198		0	Y	2023	x x x x	
VI-RTIP07-031	NA	Visalia	SV	Ben Maddox Way	Widen over crossing	Ben Maddox/SR-198		0	Y	2008	x x x x	
VI-RTIP07-032	NA	Visalia	SV	Sante Fe St.	Widen over crossing	Santa Fe/SR-198		0	Y	2008	x x x x	
		Visalia	SV	Demarest St.	See Tulare County							
		Visalia	SV	Caldwell Ave	See Tulare County							
<b>CITY OF VISALIA - CANDIDATE PROJECTS</b>												
Airport Drive to Reggin; 2.3 mi.												
Widen from 2 to 4 lanes												
TU-00-102	11500000017	Tulare Co.	SV	Rd. 80	Widen existing roadway	Ave 304 to Ave. 340		0	Y	2012	x x x x	
TU-00-102	11500000017	Tulare Co.	SV	Rd. 80	Widen existing roadway	Ave 340 to Ave 380		0	Y	2012	x x x x	
TU-00-102	11500000017	Tulare Co.	SV	Rd. 108/Denare St.	Widen existing roadway	Ave 380 to Ave 416		0	Y	2012	x x x x	
TU-00-103	11500000072	Tulare Co.	SV	Leland Ave to Caldwell Ave		Leland Ave to Caldwell Ave		0	Y	2010	x x x x	
TC-RTIP07-001	NA	Tulare Co.	SV	Ave. 416	Install signal	Road 55, signal		0	Y	2010	x x x x	
TU-00-106	11500000078	Tulare Co.	SV	Ave. 416	Widen existing roadway	Euclid to Styler (near Rd. 88)		0	Y	2010	x x x x	
TU-00-106	11500000078	Tulare Co.	SV	Ave. 416	Widen existing roadway	Road 64 to Road 72		0	Y	2014	x x x x	
TU-00-106	11500000078	Tulare Co.	SV	Ave. 416	Widen existing roadway	Frank County Line to Road 44		0	Y	2014	x x x x	
TC-RTIP07-002	NA	Tulare Co.	SV	Ave. 416	Widen existing roadway	Kings River Bridge		0	Y	2018	x x x x	
TC-RTIP07-003	11500000074	Tulare Co.	SV	Ave. 280	Widen existing roadway	SR-59 to SR-53		0	Y	2015	x x x x	
TU-00-010	11500000154	Tulare Co.	SV	Ave. 280	Widen existing roadway	SR-63 to City of Exeter		0	Y	2015	x x x x	
TC-RTIP07-004	NA	Tulare Co.	SV	Betty Dr.	New over crossing	Betty Dr/CP Railroad		0	Y	2009	x x x x	
TU-00-101	11500000155	Tulare Co.	SV	Betty Dr.	Widen existing roadway	Betty Dr. SR-59 to Road 80		0	Y	2015	x x x x	
<b>COUNTY OF TULARE - CANDIDATE PROJECTS</b>												
Widen from 2 to 4 lanes												
Widen from 2 to 4 lanes												
Widen from 2 to 4 lanes												
install signal												
Euclid to Styler (near Rd. 88)												
Road 64 to Road 72												
Widen from 2 to 4 lanes												
Widen from 2 to 4 lanes												
construct additional bridge												
Widen from 2 to 4 lanes & IC improve.												
Widen from 3 to 4 lanes & IC improve.												
Widen from 2 to 4 lanes												
New bridge structure												
Widen from 2 to 4 lanes												
Subtotal												
Total												
\$1,708,200												

\*1 Thorough description of limits

\*2 Thorough description of the project

\*3 Project length in miles

\*4 Estimated cost in 2007 values (x\$1,000)

\*5 Year that project will be constructed

\*6 Source (s) of funding. Please Note: the fund type(s) shown are potential sources

**Tulare County Association of Governments - Federal Transportation Improvement Program**  
**(Dollars in Whole)**  
**State Highway System**

DIST: 06	COUNTY: Tulare County	TITLE (DESCRIPTION): State Highway 216 Widening (Visalia-Route 216 (Houston Avenue) from McCullif to Rd 152-widen from 2 lanes to 4 lanes.)	MPO Aprv: / /
ROUTE: 216	PM:		State Aprv: / /
PPNO: 0106	KP:		Federal Aprv: / /
EA: 43070K	MPO ID: TUL08-110		
CTIPS ID: 215-0000-0397			

IMPLEMENTING AGENCY: Caltrans	PRJ MGR: VICTOR SHAW	EPA TABLE II or III EXEMPT CATEGORY:
	PHONE: (559) 243-3456	

**PROJECT VERSION HISTORY** (*Printed Version is Shaded*)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	05/01/2008	EWENDT	Amendment - Other (Explain ==>)	16			1,000
• Othr. State -			PRIOR	06/07	07/08	08/09	09/10	10/11
• Fund Source 1 of 1							1,000	1,000
• Fund Type: State Cash			RW					
• Funding Agency: Caltrans			CON					
			TOTAL				1,000	1,000

**Comments:**

\*\*\*\*\* Version 1 - 04/07/2008 \*\*\*\*\* Split into two projects (ctips id 115-00000-077). Lovers Lane to McCullif and McCullif to Road 152. This segment will be McCullif to Rd 152. This Request made by Ted Smalley, TCAG meeting 4/7/08.-EW



**Tulare County Association of Governments - Federal Transportation Improvement Program**  
**(Dollars in Whole)**  
**State Highway System**

DIST: 06	COUNTY: Tulare County	TITLE (DESCRIPTION): State Highway 216 Widening (Visalia - Route 216 (Houston Avenue) from Lovers Lane to McCulliff - widen from 2 lanes to 4 lanes)	MPO Aprv: / /											
ROUTE: 216	PM: 1.9 / 3.7		State Aprv: / /											
PPNO: 0106	KP: 3.0 / 5.9		Federal Aprv: / /											
EA: 43070K	MPO ID:													
CTIPS ID: 115-0000-0077														
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: VICTOR SHAW	EPA TABLE II or III EXEMPT CATEGORY:											
		PHONE: (559) 243-3456												
<b>PROJECT VERSION HISTORY</b> (Printed Version is Shaded)														
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE						
3	Active	04/07/2008	EWENDT	Amendment - Split/Combined - Split Into	16			920,000						
2	Official	07/24/2006	EWENDT	Adoption - Carry Over				920,000						
1	Official	06/17/2002	TSMALLEY	Adoption - Carry Over				920,000						
• RIP - Regional Improvement Program					PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL	
• Fund Source 1 of 2					PE	105,638								105,638
• Fund Type: State Cash					RW									
• Funding Agency: Tulare County Association of Governments					CON									
					TOTAL	105,638								105,638
• RIP - Regional Improvement Program					PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL	
• Fund Source 2 of 2					PE	815,361								815,361
• Fund Type: National Hwy System					RW									
• Funding Agency: Tulare County Association of Governments					CON									
					TOTAL	815,361								815,361
<b>Project Total</b>					PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL	
					PE	920,999								920,999
					RW									
					CON									
					TOTAL	920,999								920,999

**Comments:**

\*\*\*\*\* Version 3 - 04/07/2008 \*\*\*\*\*Split into two separate projects. Lovers Lane to McCulliff and McCulliff to Road 152. This segment will be Lovers Lane to McCulliff. Requested by Ted Smalley, TCAG meeting 4/7/08.-EW

\*\*\*\*\* Version 2 - 05/16/06 \*\*\*\*\*

Project data transferred from 2004 STIP.

\*\*\*\*\* Version 2 - 05/20/02 \*\*\*\*\*

Project data transferred from 2002 STIP.

\*\*\*\*\* Version 1 - 02/08/02 \*\*\*\*\*

Project data transferred from 2000 STIP 2.

# Financial Summary Form 2007 FSTIP

**MPO: TCAG**

(Dollars X \$1,000)

**Table 1-2 Federal Revenues**

Revenue	2006/07	2007/08	2008/09	2009/10	TOTAL
<b>State Highway Account Funds (State &amp; State FHWA Funds)</b>					
SHOPP	\$6,876	\$43,260	\$0	\$11,235	\$61,371
SHOPP (AC)	\$0	\$0	\$0	\$0	\$0
STIP includes TEA	\$31,910	\$32,988	\$88,336	\$186,704	\$339,938
STIP (AC)	\$0	\$0	\$0	\$0	\$0
STIP Prior (includes: AB 3090(2 @ 750),	\$750	\$0	\$0	\$0	\$750
<b>Local Assistance-State</b>					
Regional Surface Transportation Program	\$0	\$0	\$0	\$0	\$0
Highway Bridge Program	\$558	\$307	\$0	\$18	\$883
Safety (State) (Includes Tui04-101 \$140,000-Signal SR 198/65)					
-Highway Safety Improvement Program (HSIP)	\$0	\$431	\$0	\$0	\$431
-STP Safety Local (HES and SR2S (State))	\$140	\$825			
-High Risk Rural Roads (HR3)	\$272				
Railway - Highway Crossings-Sec 130	\$350	\$0	\$0	\$0	\$350
<b>Other Federal Highway Programs</b>					
Congestion Mitigation and Air Quality	\$4,133	\$4,355	\$4,420	\$4,420	\$17,328
Safe Routes to School Program (SRTS)-Federal	\$392	\$2,133	\$62	\$438	\$3,025
Federal Lands Highway Program <sup>1</sup>	\$0	\$0	\$10,230	\$500	\$10,730
High Priority Projects Program (Ben Maddox, TC Farm, SR 99-SAFETEA-LU)	\$0	\$3,360	\$840	\$14,039	\$18,239
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program	\$160	\$0	\$0	\$0	\$160
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0	\$0
Emergency Relief Program	\$100	\$100	\$100	\$100	\$400
Other (Describe) HR 2299, HR 3058, SAFETEA-LU	\$2,478	\$10,040	\$1,300	\$8,560	\$22,378
<b>Federal Transit Administration Funds</b>					
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$3,618	\$2,796	\$2,511	\$2,589	\$11,514
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$150	\$0	\$0	\$0	\$150
5311 - Other Than Urbanized Area Formula Program	\$1,585	\$954	\$797	\$564	\$3,900
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$52	\$0	\$0	\$0	\$52
5317 - New Freedom Program	\$67	\$0	\$0	\$0	\$67
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0
<b>Non-Title 23/Federal Transit Funds (Describe)</b>					
<b>Other State Funds</b>					
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0	\$0
<b>Local Funds</b>	\$6,725	\$12,147	\$15,034	\$5,933	\$39,839
<b>Total Revenue</b>	\$60,316	\$113,696	\$123,630	\$235,100	\$532,742

1. Federal Lands Highway Program includes: Indian Reservation Roads, NPS Parkway and Park Roads, F&WS Refuge Program, Public Lands Program, Forest Highways and Public Land Highway Discretionary

# Financial Summary Form 2007 FSTIP

## MPO:TCAG

(Dollars x \$1,000)

**Table 1-3 Federal TIP Programmed**

Programmed	2006/07	2007/08	2008/09	2009/10	TOTAL
<b>State Highway Account Funds (State &amp; State FHWA Funds)</b>					
SHOPP	\$6,876	\$43,260	\$0	\$11,235	\$61,371
SHOPP (AC)	\$0	\$0	\$0	\$0	\$0
STIP includes TEA	\$31,910	\$32,988	\$88,336	\$186,704	\$339,938
STIP (AC)	\$0	\$0	\$0	\$0	\$0
STIP Prior (includes: AB 3090(2), extensions (5), SR-198 prior RW	\$750	\$0	\$0	\$0	\$750
<b>Local Assistance-State</b>					
Regional Surface Transportation Program	\$0	\$0	\$0	\$0	\$0
Highway Bridge Program	\$558	\$307	\$0	\$18	\$883
Safety (State) <i>(Includes Tul04-101 \$140,000-Signal SR 198/65)</i>					
-Highway Safety Improvement Program (HSIP)	\$0	\$431	\$0	\$0	\$431
-STP Safety Local (HES and SR2S (State)	\$140	\$825			
-High Risk Rural Roads (HR3)	\$272				
Railway - Highway Crossings Sec 130	\$350	\$0	\$0	\$0	\$350
<b>Other Federal Highway Programs</b>					
Congestion Mitigation and Air Quality	\$3,947	\$4,355	\$4,271	\$4,415	\$16,988
Safe Routes to School Program (SRTS)-Federal	\$392	\$2,133	\$62	\$438	\$3,025
Federal Lands Highway Program <sup>1</sup>	\$0	\$0	\$10,230	\$500	\$10,730
High Priority Projects Program	\$0	\$3,360	\$840	\$14,039	\$18,239
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program	\$160	\$0	\$0	\$0	\$160
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0	\$0
Emergency Relief Program	\$100	\$100	\$100	\$100	\$400
Other (Describe) HR 2299 & 3058, SAFETEA-LU	\$2,478	\$10,040	\$1,300	\$8,560	\$22,378
<b>Federal Transit Administration Funds</b>					
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$3,618	\$2,796	\$2,511	\$2,589	\$11,514
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$150	\$0	\$0	\$0	\$150
5311 - Other Than Urbanized Area Formula Program	\$1,585	\$954	\$797	\$564	\$3,900
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$52	\$0	\$0	\$0	\$52
5317 - New Freedom Program	\$67	\$0	\$0	\$0	\$67
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0
<b>Non-Title 23/Federal Transit Funds (Describe)</b>					
<b>Other State Funds</b>					
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0	\$0
<b>Local Funds</b>	\$6,725	\$12,147	\$15,034	\$5,933	\$39,839
<b>Total programmed</b>	\$60,130	\$6,849	\$123,481	\$235,095	\$425,555

1. Federal Lands Highway Program includes: Indian Reservation Roads, NPS Parkway and Park Roads, F&WS Refuge

Program, Public Lands Program, Forest Highways and Public Land Highway Discretionary

**Financial Summary Form 2007 FSTIP**  
**MPO:TCAG**  
(Dollars X \$1,000)

**Table 1-4 Federal TIP Revenue vs. Programmed**

Revenue versus Programmed	2006/07	20007/08	2008/09	2009/10	TOTAL
<b>State Highway Account Funds (State &amp; State FHWA Funds)</b>					
SHOPP	\$0	\$0	\$0	\$0	\$0
SHOPP (AC)	\$0	\$0	\$0	\$0	\$0
STIP includes TEA	\$0	\$0	\$0	\$0	\$0
STIP (AC)	\$0	\$0	\$0	\$0	\$0
STIP Prior (includes: AB 3090(2), extensions (5), SR-198 prior RW	\$0	\$0	\$0	\$0	\$0
<b>Local Assistance-State</b>					
Regional Surface Transportation Program	\$0	\$0	\$0	\$0	\$0
Highway Bridge Program	\$0	\$0	\$0	\$0	\$0
Safety (State) <i>(Includes Tul04-101 \$140,000-Signal SR 198/65)</i>					
-Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0
-STP Safety Local (HES and SR2S (State)	\$0	\$0	\$0	\$0	\$0
-High Risk Rural Roads (HR3)	\$0	\$0	\$0	\$0	\$0
Railway - Highway Crossings	\$0	\$0	\$0	\$0	\$0
<b>Other Federal Highway Programs</b>					
Congestion Mitigation and Air Quality	\$186	\$0	\$149	\$5	\$340
Safe Routes to School Program (SRTS)-Federal	\$0	\$0	\$0	\$0	\$0
Federal Lands Highway Program <sup>1</sup>	\$0	\$0	\$0	\$0	\$0
High Priority Projects Program	\$0	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0	\$0
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0	\$0
Emergency Relief Program	\$0	\$0	\$0	\$0	\$0
Other (Describe) HR 2299, HR 3058, SAFETEA-LU	\$0	\$0	\$0	\$0	\$0
<b>Federal Transit Administration Funds</b>					
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$0	\$0	\$0	\$0	\$0
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$0	\$0	\$0	\$0	\$0
5311 - Other Than Urbanized Area Formula Program	\$0	\$0	\$0	\$0	\$0
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0	\$0
5317 - New Freedom Program	\$0	\$0	\$0	\$0	\$0
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0
<b>Non-Title 23/Federal Transit Funds (Describe)</b>					
<b>Other State Funds</b>					
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0	\$0
<b>Local Funds</b>					

1. *Federal Lands Highway Program includes: Indian Reservation Roads, NPS Parkway and Park Roads, F&WS Refuge Program, Public Lands Program, Forest Highways and Public Land Highway Discretionary*